

# 2026 Municipal Budget

of the                     BOROUGH                     of           BUTLER           County of  
                    MORRIS                     for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	1,150,000.00	1,150,000.00
2. Total Miscellaneous Revenues	3,410,137.20	3,375,874.88
3. Receipts from Delinquent Taxes	150,000.00	150,000.00
4. a) Local Tax for Municipal Purposes	9,677,838.36	9,008,288.54
b) Addition to Local School District Tax		
c) Minimum Library Tax	515,889.18	470,887.21
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	10,193,727.54	9,479,175.75
Total General Revenues	14,903,864.74	14,155,050.63

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	4,494,491.00	4,436,114.66
Other Expenses	8,064,196.38	7,426,660.97
2. Deferred Charges & Other Appropriations	1,307,767.36	1,284,175.00
3. Capital Improvements	200,000.00	200,000.00
4. Debt Service (Include for School Purposes)	297,410.00	268,100.00
5. Reserve for Uncollected Taxes	540,000.00	540,000.00
Total General Appropriations	14,903,864.74	14,155,050.63
Total Number of Employees	37	37

2026 Dedicated		Water	Utility Budget	
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		275,000.00		163,693.00
2. Miscellaneous Revenues		2,829,000.00		2,484,324.00
3. Deficit (General Budget)				
Total Revenues		3,104,000.00		2,648,017.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		1,058,120.00		902,410.00
Other Expenses		1,332,280.16		1,169,625.00
2. Capital Improvements		10,000.00		10,000.00
3. Debt Service		409,000.00		359,100.00
4. Deferred Charges & Other Appropriations		294,599.84		206,882.00
5. Surplus (General Budget)				
Total Appropriations		3,104,000.00		2,648,017.00
Total Number of Employees		17		17

2026 Dedicated		Electric	Utility Budget	
Summary of Revenues		Anticipated		
		2026		2025
1. Surplus		1,240,000.00		1,250,000.00
2. Miscellaneous Revenues		23,270,598.00		19,532,690.00
3. Deficit (General Budget)				
Total Revenues		24,510,598.00		20,782,690.00
Summary of Appropriations		2026 Budget		Final 2025 Budget
1. Operating Expenses: Salaries & Wages		3,950,574.00		3,839,750.00
Other Expenses		19,441,052.00		15,469,865.00
2. Capital Improvements				
3. Debt Service		303,720.00		704,200.00
4. Deferred Charges & Other Appropriations		815,252.00		768,875.00
5. Surplus (General Budget)				
Total Appropriations		24,510,598.00		20,782,690.00
Total Number of Employees		30		30

Balance of Outstanding Debt						
		General		Water		Electric
Interest		103,410.00		93,720.00		93,720.00
Principal		194,000.00		210,000.00		210,000.00
Outstanding Balance		2,385,250.00		4,181,107.00		2,200,000.00

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the BOROUGH of BUTLER, County of MORRIS on APRIL 21, 2026.

A hearing on the budget and tax resolution will be held at BOROUGH OF BUTLER, on MAY 19, 2026 at 7:00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of MUNICIPAL CLERK at the Municipal Building, ONE ACE ROAD BUTLER New Jersey, MONDAY-FRIDAY during the hours of 8:30 AM to 4:30 PM.